

SENATE BILL NO. 2020

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the North Dakota
2 state university extension service, northern crops institute, upper great plains transportation
3 institute, main research center, branch research centers, and agronomy seed farm; to provide
4 for a report; and to provide an exemption.

5 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

6 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
7 as may be necessary, are appropriated out of any moneys in the general fund in the state
8 treasury, not otherwise appropriated, and from special funds derived from federal funds and
9 other income, to the North Dakota state university extension service, the northern crops
10 institute, the upper great plains transportation institute, the main research center, branch
11 research centers, and agronomy seed farm, for the purpose of defraying the expenses of the
12 North Dakota state university extension service, the northern crops institute, the upper great
13 plains transportation institute, the main research center, branch research centers, and
14 agronomy seed farm, for the biennium beginning July 1, 2021, and ending June 30, 2023, as
15 follows:

Subdivision 1.

NORTH DAKOTA STATE UNIVERSITY EXTENSION SERVICE

		Governor's	
	<u>Base Level</u>	<u>Recommendation</u>	<u>Appropriation</u>
19 Extension service	\$54,396,305	\$52,403,891	\$54,396,305
20 Soil conservation committee	<u>1,091,520</u>	<u>1,091,520</u>	<u>1,091,520</u>
21 Total all funds	\$55,487,825	\$53,495,411	\$55,487,825
22 Less estimated income	<u>27,778,159</u>	<u>28,299,143</u>	<u>27,778,159</u>

Sixty-seventh
Legislative Assembly

1	Total general fund	\$27,709,666	\$25,196,268	\$27,709,666
2	Full-time equivalent positions	242.51	242.77	242.51
3	Subdivision 2.			
4	NORTHERN CROPS INSTITUTE			
5			Governor's	
6		<u>Base Level</u>	<u>Recommendation</u>	<u>Appropriation</u>
7	Northern crops institute	<u>\$3,840,027</u>	<u>\$3,819,277</u>	<u>\$3,840,027</u>
8	Total all funds	\$3,840,027	\$3,819,277	\$3,840,027
9	Less estimated income	<u>1,896,217</u>	<u>1,924,224</u>	<u>1,896,217</u>
10	Total general fund	\$1,943,810	\$1,895,053	\$1,943,810
11	Full-time equivalent positions	12.80	13.55	12.80
12	Subdivision 3.			
13	UPPER GREAT PLAINS TRANSPORTATION INSTITUTE			
14			Governor's	
15		<u>Base Level</u>	<u>Recommendation</u>	<u>Appropriation</u>
16	Upper great plains transportation	<u>\$23,292,223</u>	<u>\$23,347,234</u>	<u>\$23,292,223</u>
17	institute			
18	Total all funds	\$23,292,223	\$23,347,234	\$23,292,223
19	Less estimated income	<u>18,895,894</u>	<u>19,064,184</u>	<u>18,895,894</u>
20	Total general fund	\$4,396,329	\$4,283,050	\$4,396,329
21	Full-time equivalent positions	43.88	43.88	43.88
22	Subdivision 4.			
23	MAIN RESEARCH CENTER			
24			Governor's	
25		<u>Base Level</u>	<u>Recommendation</u>	<u>Appropriation</u>
26	Main research center	<u>\$109,170,101</u>	<u>\$105,254,423</u>	<u>\$109,170,101</u>
27	Total all funds	\$109,170,101	\$105,254,423	\$109,170,101
28	Less estimated income	<u>56,502,775</u>	<u>57,067,122</u>	<u>56,502,775</u>
29	Total general fund	\$52,667,326	\$48,187,301	\$52,667,326
30	Full-time equivalent positions	344.05	337.56	344.05
31	Subdivision 5.			

1 BRANCH RESEARCH CENTERS				
2 Governor's				
3		<u>Base Level</u>	<u>Recommendation</u>	<u>Appropriation</u>
4	Dickinson research center	\$7,015,862	\$6,906,409	\$7,015,862
5	Central grasslands research center	3,510,825	3,454,526	3,510,825
6	Hettinger research center	5,112,403	5,063,420	5,112,403
7	Langdon research center	3,052,060	3,010,806	3,052,060
8	North Central research center	5,137,570	5,109,028	5,137,570
9	Williston research center	5,286,833	5,228,396	5,286,833
10	Carrington research center	<u>9,685,861</u>	<u>9,642,895</u>	<u>9,685,861</u>
11	Total all funds	\$38,801,414	\$38,415,480	\$38,801,414
12	Less estimated income	<u>20,600,388</u>	<u>20,716,476</u>	<u>20,600,388</u>
13	Total general fund	\$18,201,026	\$17,699,004	\$18,201,026
14	Full-time equivalent positions	109.81	108.21	109.81

15 Subdivision 6.

16 AGRONOMY SEED FARM				
17 Governor's				
18		<u>Base Level</u>	<u>Recommendation</u>	<u>Appropriation</u>
19	Agromony seed farm	<u>\$1,565,975</u>	<u>\$1,582,478</u>	<u>\$1,565,975</u>
20	Total special funds	\$1,565,975	\$1,582,478	\$1,565,975
21	Full-time equivalent positions	3.00	3.00	3.00

22 Subdivision 7.

23 SECTION 1 TOTAL				
24 Governor's				
25		<u>Base Level</u>	<u>Recommendation</u>	<u>Appropriation</u>
26	Grand total general fund	\$104,918,157	\$97,260,676	\$104,918,157
27	Grand total other funds	<u>127,239,408</u>	<u>128,653,627</u>	<u>127,239,408</u>
28	Grand total all funds	\$232,157,565	\$225,914,303	\$232,157,565

29 **SECTION 2. ONE-TIME FUNDING.** The following amounts reflect the one-time funding
30 items approved by the sixty-sixth legislative assembly for the 2019-21 biennium.

<u>One-Time Funding Description</u>	<u>2019-21</u>	<u>2021-23</u>
Seed cleaning plant	\$750,000	\$0
Extraordinary repairs	940,465	0
Greenhouse	<u>500,000</u>	<u>0</u>
Total all funds	\$2,190,465	\$0
Total other funds	<u>1,440,465</u>	<u>0</u>
Total general fund	\$750,000	\$0

SECTION 3. DICKINSON RESEARCH EXTENSION CENTER - MINERAL RIGHTS

INCOME. The Dickinson research extension center may spend up to \$755,000 of revenues received during the 2021-23 biennium from mineral royalties, leases, or easements for ongoing operational expenses. Any revenues received in excess of \$755,000 may be spent only for one-time expenditures for the biennium beginning July 1, 2021, and ending June 30, 2023.

SECTION 4. WILLISTON RESEARCH EXTENSION CENTER - MINERAL RIGHTS

INCOME - REPORT. The Williston research extension center shall report to the sixty-eighth legislative assembly on amounts received and spent from mineral royalties, leases, or easements in the biennium beginning July 1, 2019, and ending June 30, 2021, and the biennium beginning July 1, 2021, and ending June 30, 2023.

SECTION 5. ADDITIONAL INCOME - APPROPRIATION.

In addition to the amount included in the grand total other funds appropriation line item in section 1 of this Act, any other income, including funds from federal acts, private grants, gifts, and donations, or from other sources received by the North Dakota state university extension service, the northern crops institute, the upper great plains transportation institute, the main research center, branch research centers, and agronomy seed farm, except as otherwise provided by law, is appropriated for the purpose designated in the act, grant, gift, or donation, for the biennium beginning July 1, 2021, and ending June 30, 2023.

SECTION 6. EXEMPTION - TRANSFER AUTHORITY.

Notwithstanding section 54-16-04, upon approval of the state board of agricultural research and education and appropriate branch research center directors, the director of the office of management and budget shall transfer appropriation authority within subdivisions 1, 2, 4, and 5 of section 1 of this Act.

SECTION 7. EXEMPTION - FULL-TIME EQUIVALENT POSITION ADJUSTMENTS.

Notwithstanding any other provisions of law, the state board of higher education may adjust or

1 increase full-time equivalent positions as needed for the entities in section 1 of this Act, subject
2 to availability of funds. All full-time or part-time positions must be separate from North Dakota
3 state university. Annually, the board shall report to the office of management and budget and to
4 the budget section any adjustments made pursuant to this section.

5 **SECTION 8. EXEMPTION - UNEXPENDED GENERAL FUND - EXCESS INCOME.** Any
6 unexpended general fund appropriation authority to and any excess income received by entities
7 listed in section 1 of this Act are not subject to the provisions of section 54-44.1-11, and any
8 unexpended funds from these appropriations or revenues are available and may be expended
9 by those entities, during the biennium beginning July 1, 2023, and ending June 30, 2025.